**FORMATO GENERAL**

**SISTEMA NACIONAL DE SEGURIDAD PUBLICA**

**AVANCE EN LA APLICACION DE LOS RECURSOS ASIGNADOS A LOS PROGRAMAS DE SEGURIDAD PUBLICA 2013**

**DEL 1 DE ENERO DE 2016 AL 31 DE MARZO DE 2016**

**(PESOS)**

**SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DE ACOLMAN**

| PROGRAMA | CAPITULO | ANEXO TECNICO/PROGRAMA CON PRIORIDAD NACIONAL | FINANCIAMIENTO CONJUNTO | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | IMPORTE CONVENIDO | | | COMPROMETIDO | | | DEVENGADO | | | PAGADO | | | SALDO POR EJERCI | |
| | | | FEDERAL | ESTATAL | TOTAL | FEDERAL | ESTATAL | TOTAL | FEDERAL | ESTATAL | TOTAL | FEDERAL | ESTATAL | TOTAL | FEDERAL | ESTATAL |
| 1 | | **Prevención Social de la Violencia y la Delincuencia con Participación Ciudadana** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| | 1000 | Servicios Personales | $0.00 | $0.00 | **$0.00** | $0.00 | $0.00 | **$0.00** | $0.00 | $0.00 | **$0.00** | $0.00 | $0.00 | **$0.00** | $0.00 | $0.00 |
| | 2000 | Materiales y Suministros | $0.00 | $0.00 | **$0.00** | $0.00 | $0.00 | **$0.00** | $0.00 | $0.00 | **$0.00** | $0.00 | $0.00 | **$0.00** | $0.00 | $0.00 |
| | 3000 | Servicios Generales | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | **$0.00** | $0.00 | $0.00 | **$0.00** | $0.00 | $0.00 |
| | 4000 | Transferencias, Asignaciones, Subsidios y Otras Ayudas | $0.00 | **N O A P L I C A** | | | | | | | | | | | $0.00 | $0.00 |
| | 5000 | Bienes Muebles, Inmuebles e Intangibles | $0.00 | $0.00 | **$0.00** | $0.00 | $0.00 | **$0.00** | $0.00 | $0.00 | **$0.00** | $0.00 | $0.00 | **$0.00** | $0.00 | $0.00 |
| | 6000 | Inversión Pública | $0.00 | $0.00 | **$0.00** | $0.00 | $0.00 | **$0.00** | $0.00 | $0.00 | **$0.00** | $0.00 | $0.00 | **$0.00** | $0.00 | $0.00 |
| 2 | | **Fortalecimiento de las Capacidades de Evaluación en Control de Confianza** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| | 1000 | **Servicios Personales** | $0.00 | $0.00 | **$0.00** | $0.00 | $0.00 | **$0.00** | $0.00 | $0.00 | **$0.00** | $0.00 | $0.00 | **$0.00** | $0.00 | $0.00 |
| | 3000 | **Servicios Generales** | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | **$0.00** | $0.00 | $0.00 | **$0.00** | $0.00 | $0.00 |
| | 4000 | Transferencias, Asignaciones, Subsidios y Otras Ayudas | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | **$0.00** | $0.00 | $0.00 | **$0.00** | $0.00 | $0.00 |
| | 5000 | Bienes Muebles, Inmuebles e Intangibles | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | **$0.00** | $0.00 | $0.00 | **$0.00** | $0.00 | $0.00 |
| | 6000 | Inversión Pública | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | **$0.00** | $0.00 | $0.00 | **$0.00** | $0.00 | $0.00 |

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