

**ACOLMAN****Estado Analítico del Ejercicio del Presupuesto de Egresos****Clasificación Administrativa ( por Tipo de Gasto)****DEL 01 DE ENERO AL 30 DE SEPTIEMBRE DE 2017**

MUNICIPIO:

CONCEPTO	EGRESOS					
	APROBADO	AMPLIACION / REDUCCION	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
A00 PRESIDENCIA	15,783,267.37	0.00	15,783,267.37	1,128,714.80	9,162,962.66	14,654,552.57
A01 Comunicación Social	1,845,541.48	0.00	1,845,541.48	0.00	902,931.95	1,845,541.48
A02 Derechos Humanos	711,133.75	0.00	711,133.75	0.00	496,572.98	711,133.75
B00 SINDICATURAS	2,977,179.68	0.00	2,977,179.68	0.00	1,695,252.08	2,977,179.68
C01 Regiduría I	991,690.48	0.00	991,690.48	0.00	623,041.94	991,690.48
C02 Regiduría II	968,090.48	0.00	968,090.48	0.00	640,414.40	968,090.48
C03 Regiduría III	977,090.48	0.00	977,090.48	0.00	636,594.62	977,090.48
C04 Regiduría IV	970,090.48	0.00	970,090.48	0.00	733,716.96	970,090.48
C05 Regiduría V	975,090.48	0.00	975,090.48	0.00	654,132.21	975,090.48
C06 Regiduría VI	962,090.48	0.00	962,090.48	0.00	629,130.76	962,090.48
C07 Regiduría VII	955,590.48	0.00	955,590.48	0.00	613,338.03	955,590.48
C08 Regiduría VIII	979,090.48	0.00	979,090.48	0.00	659,707.18	979,090.48
C09 Regiduría IX	966,090.48	0.00	966,090.48	0.00	623,743.22	966,090.48
C10 Regiduría X	1,031,703.00	0.00	1,031,703.00	0.00	666,492.58	1,031,703.00
D00 SECRETARÍA DEL AYUNTAMIENTO	3,382,617.20	0.00	3,382,617.20	0.00	2,060,860.76	3,382,617.20
E00 ADMINISTRACIÓN	3,404,447.10	0.00	3,404,447.10	0.00	2,864,497.15	3,404,447.10
E01 Planeación	955,564.68	0.00	955,564.68	0.00	575,980.58	955,564.68
F00 DESARROLLO URBANO Y OBRAS PÚBLICAS	103,723,045.37	0.00	103,723,045.37	3,490,387.38	86,015,835.90	100,232,657.99
F01 Desarrollo Urbano y Servicios Públicos	2,071,121.98	0.00	2,071,121.98	0.00	1,418,903.77	2,071,121.98
G00 ECOLOGÍA	645,868.94	0.00	645,868.94	0.00	332,699.84	645,868.94
H00 SERVICIOS PÚBLICOS	14,099,266.75	0.00	14,099,266.75	-0.02	9,943,493.46	14,099,266.77
I01 Desarrollo Social	27,251,756.17	0.00	27,251,756.17	18.34	19,522,423.65	27,251,737.83
J00 GOBIERNO MUNICIPAL	912,731.01	0.00	912,731.01	0.00	587,454.85	912,731.01
K00 CONTRALORÍA	1,003,903.51	0.00	1,003,903.51	0.00	669,875.52	1,003,903.51
L00 TESORERÍA	58,415,027.26	0.00	58,415,027.26	465,524.74	51,393,409.61	57,949,502.52
N00 DIRECCIÓN GENERAL DE DESARROLLO Y FOMENTO ECON	1,712,295.52	0.00	1,712,295.52	0.00	970,827.96	1,712,295.52
N01 Desarrollo Agropecuario	1,822,354.01	0.00	1,822,354.01	0.00	859,752.03	1,822,354.01
O00 EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	5,845,389.79	0.00	5,845,389.79	0.00	2,385,999.53	5,845,389.79
Q00 SEGURIDAD PÚBLICA Y TRÁNSITO	57,102,442.78	0.00	57,102,442.78	0.00	36,758,406.58	57,102,442.78
R00 CASA DE LA CULTURA	1,623,392.49	0.00	1,623,392.49	0.00	1,127,232.10	1,623,392.49
<b>Total del Gasto</b>	<b>315,064,964.16</b>	<b>0.00</b>	<b>315,064,964.16</b>	<b>5,084,645.24</b>	<b>236,225,684.86</b>	<b>309,980,318.92</b>

PRESIDENTE MUNICIPAL SUSTITUTO

SECRETARIO

TESORERO

LIC MISAEL CARREÑO ALVAREZ

MTRO ERICK SAUL MARTINEZ OLVERA

LIC ANIBAL JESUS DA SILVA LUNA

FECHA DE ELABORACION: 08/11/2017 Hoja: 1 de 1